

*Tread
of Pioneers*
MUSEUM
STEAMBOAT SPRINGS, CO

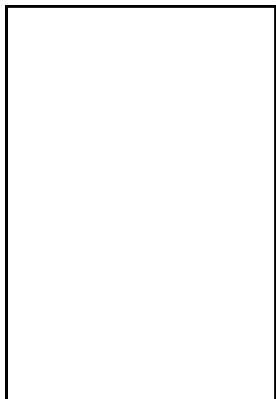
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*Tread
of Pioneers*
MUSEUM
STEAMBOAT SPRINGS, CO

2013 Annual Report

Annual Meeting:
May 29, 2014
5:00 PM

Tread of Pioneers Museum

Mission Statement: The Tread of Pioneers Museum is a not-for-profit historical institution that promotes an understanding and appreciation of the history of the Steamboat Springs area by collecting, preserving, exhibiting, interpreting, and sharing that history and heritage with audiences of all ages and interests.

Vision Statement: The Tread of Pioneers Museum will be a valued place where people may encounter, explore, and learn about the past. With diverse audiences and Steamboat Springs' unique heritage at its core, the Tread of Pioneers Museum is a historical leader in the Yampa Valley.

2013–2014 Museum Highlights

- 2013 Volunteer hours: 3,409 2013 Museum Attendance: 14,229
- **Exhibits:** Creativity in Motion: 100 Years of Perry-Mansfield; Steamboat Springs: The Land, The People, The Town; Ski Town USA®; 100 Years of Winter Carnival; Steamboat Ski Area Celebrates its 50th Anniversary; Foundations of Steamboat: The Gooding Family; Rex Gill: The Man, the Mountains, the Desert; Johnny Spillane: A Career of Historic Proportions; Preserving Routt County's Historic Buildings and Landscapes Through Art; Foundations of Steamboat: The Vernon Summer Family; Snowflakes: Nature's Dazzling Design; Celebrating the 2014 Winter Olympics; Bud Werner tribute display; Lost Steamboat: A Photographic Exhibition of Significant Buildings Lost Over Time; Soldiers on Skis: Colorado's 10th Mountain Division; exhibits at the Yampa Valley Regional Airport and the Steamboat Ski Area
- **Events:** Annual Meeting; 13th Annual Pioneer Day Block Party; 19th Annual Festival of Trees; 34th Annual Leckenby Award; 32nd Annual Larson Award; 36th Annual Yule Log Hunt; Vintage Car Show
- **Educational Programs:** Brown Bag Summer Lecture Series; Downtown Historical Walking Tours; Olympic Heritage Walking Tours; Open House at the Historic Mesa School; Scavenger Hunt for Kids; Family Scavenger Hunt of Downtown's Historic Buildings; Historical Bike Tours; Open House at the Historic Crawford Home; Pioneer Christmas Stories; Victorian Valentines Kids Program; Crawford Living History Presentations; Vintage Ski Fashion Show; curriculum-based school tours; adult tours; author book signings; booth at the Farmer's Market; historical reading program at the Doak Walker Center; Lulie Crawford Wildflower and Watercolor Kids Program; Haunted Tours of the Historic Crawford House; Ghost Mine Tour to Oak Creek; Guided Hike to the Crawford-Pritchett Ranch; and more!

Other Projects:

- Grand opening of our newly expanded facility – 500 square feet of additional exhibit space and a 3,600 square foot museum quality collections facility.

Thank you to the following 2013 museum supporters and all of our museum members:

Individuals & Families

Bruce & Leslie Allbright
Russ & Carol Atha
Millie & Ben Beall
Chula Beauregard
Tim & Janet Borden
Pauline Bouchard
Janice Carlson
Kathleen Cline & Carl Steidtmann
James L. Crawford & Fang Family
John & Marsha Daughenbaugh
Glas Deffryn Ranch Fund
Carol & Rick Dowden
Duffey Foundation
Greg Effinger
Dan & Kitty Ellison
Jay & Gael Fetcher
Robert & Claire Fraser
Debbie Gooding
Jeff & Janice Hanson
Terry & Noel Hefty
Terry Huffington & Ralph Dittman
Louise & Darrell Jansa
Corey Kopischke
Bob & Melrose Kuusinen
James & Susan Larson
Henry & Linda Laughlin
McEvoy Family Share Plan
Thomas Miller
Murtha Family Endowment
Kathi Meyer & Jim Peterson
Peppard Family
Ken Proper
Bud & Jane Romberg
Elizabeth Ross
Ron & Sarah Simon
Jim Steinberg & the Harold and Mimi Steinberg Trust
Vernon Summer Charitable Trust
Dion & Marguerite Spencer
Jack Sprengle & Family
Paul & Arianthé Stettner

Barb & Andy Stofan
Joyleen & Dennis Swanson
Ernie Thiel
Karin Utterback Normann & Ron Normann
Curt & Mary Weiss
Todd & Stephanie Wilson
John & Cindy Wither
Dr. John Wright

Businesses & Organizations

Alpine Bank
Centennial Bank
City of Steamboat Springs
Cook Chevrolet & Subaru
DMH Graphics
Environmental Solutions (Lyn Halliday)
ExxonMobil
First National Bank of the Rockies
Historic Routt County
Howelsen Place & Alpen Glow
Northwest Data Services (Jon Quinn)
Land Title Guarantee Co.
Life Essentials Day Spa
Northwest Graphics
Prudential Steamboat Realty
Rabbit Ears Motel (Greg Koehler)
Routt County Museum & Heritage Fund
Sharp, Steinke, Sherman & Engle, LLC
Ski Haus Intl. (Rod Schrage)
Steamboat Brochure Delivery
Steamboat Magazine
Steamboat Pilot/Today
Steamboat Ski & Resort Corp.
Steamboat Sotheby's Intl. Realty
TIC
Yampatika
Yampa Valley Community Foundation
Yampa Valley Medical Center
Wells Fargo Bank
Wyndham Vacation Rentals Steamboat

We Gratefully Thank Our Many Friends and Supporters

The Volunteers

Lynn Bear, Janice Bell, Sanse Berry, Ginni Campbell, Marianne Capra, Anne Clardy, Jean Coen, Ken Collins, Sharon Compestine, Mike Cook, Natalie Cowan, Kathy Curcio, Cheri Daschle, Penny Deihl, Linda Fiorella, Katie Fletcher, Claire & Rob Fraser, Nancy Gray, Jayne Hill, Louise Jansa, Charlotte Jensen, Millie Judson, Paul Knowles, John & Bobbe Marshall, Lore Marvin, Marilyn Mastoras, Krista Monger, Susan Nahlik, Sandra Niederhauser, Kyle Paolantonio, Faith Parmer, Jim Peterson & Kathi Meyer, Kate Richardson, Ann Root, Boo Ross, Elizabeth Rutledge, Trena Sanford, Melinda Sherman, Nancy Smith, Jack Sprengle, Marian Tolles, Shannon Tridle, Shaunna Watterson, John & Cindy Wither, Sandra Worthen, Pat Zabel

Sponsorship, Membership, and Donors

Thank you to all of our sponsors who have supported our events and fundraisers. Special thanks to **Yampa Valley Bank**, **Steamboat Ace Hardware**, and **Conroy Moving and Storage** for supporting the Festival of Trees and to all of the Festival of Trees decorators and tree sponsors too!

The Tread of Pioneers Museum would like to thank all of the contributors to our 2012–2013 museum expansion project and the Gloria Gossard Heritage House (see 2012 Annual Report or our website for a full listing).

2013 Annual Meeting

Thursday, May 29, 2014

Evening's Agenda

| | |
|---|-----------------|
| <i>Annual Meeting</i> | 5:00 to 5:30 PM |
| <i>10th Mountain Division Exhibit Viewing</i> | 5:30 to 7:00 PM |



2013–2014 Tread of Pioneers Museum Board of Directors:

| | |
|------------------|-----------------|
| Sanse Berry | Jim Peterson |
| Mike Cook | Trena Sanford |
| Paul Knowles | Melinda Sherman |
| Lore Marvin | Nancy Smith |
| Krista Monger | John Wither |
| Kyle Paolantonio | |

New Board members since the last Annual Meeting:

Trena Sanford

Outgoing Board members: Jim Peterson and Sanse Berry

2014–2015 Slate of Officers: Krista Monger – President; John Wither – Vice President; Mike Cook – Treasurer; Nancy Smith – Secretary

Museum Staff:

Candice Bannister, Executive Director
Katie Adams, Curator
Tamra Monahan, Museum Assistant (Museum Store/Volunteers)

Statement of Activity
Year Ending December 31, 2013

| | <u>2012</u> | <u>2013</u> |
|--|---------------|---------------|
| Operating Revenue: | | |
| Mill Levy | 203,386 | 204,648 |
| Admission & Membership | 30,459 | 37,171 |
| Fundraising & Donations | 17,086 | 43,114 |
| Other Revenue | 13,148 | 7,961 |
| Museum Store Sales | <u>12,178</u> | <u>15,681</u> |
| Total Revenues | 276,257 | 308,575 |
| Operating Expenses: | | |
| Program Expenses | 141,627 | 144,758 |
| Building Operation & Maintenance | 43,453 | 38,494 |
| Fundraising & Grant Expense | 3,239 | 4,560 |
| Museum Store Costs | 19,086 | 22,249 |
| Administrative Costs | <u>67,461</u> | <u>65,276</u> |
| Total Expenses | 274,866 | 275,337 |
| Net Operating Revenues: | (1,391) | 33,238 |
| Non-Operating Revenues: | | |
| Expansion Donations & Grants | 311,375 | 10,000 |
| Gain on Investments/Endowment | 13,393 | 18,558 |
| Estate Donations | <u>53,248</u> | <u>25,000</u> |
| Total Non-Operating Revenues | 378,016 | 53,558 |
| Non-Operating Expenses: | | |
| Expansion Related Expenses | 10,934 | 43,706 |
| Loss on Disposal of Assets | 0 | 51,025 |
| Depreciation of Assets | <u>27,574</u> | <u>38,722</u> |
| Total Non-Operating Expenses | 38,508 | 133,453 |
| Net Non-Operating Revenues: | 339,508 | (79,895) |
| TOTAL Museum Revenue in Excess of Expenses: | 338,117 | (46,657) |

Statement of Financial Position
As of Year End December 31, 2013

| <u>Assets</u> | <u>2012</u> | <u>2013</u> |
|--|------------------|------------------|
| Cash | 336,705 | 200,040 |
| Inventory | <u>35,129</u> | <u>30,695</u> |
| Total Current Assets | 371,834 | 230,735 |
| Land | 99,232 | 99,232 |
| Building & Improvements | 598,819 | 1,277,810 |
| Work in Process – Expansion | 819,970 | 0 |
| Equipment & Furnishings | 67,424 | 61,245 |
| Less: Accumulated Depreciation | <u>(430,667)</u> | <u>(289,343)</u> |
| Total Property & Equipment | 1,154,778 | 1,148,944 |
| Reserve – CDs | 100,000 | 200,451 |
| Endowment Funds | <u>116,012</u> | <u>136,317</u> |
| Total Other Assets | 216,012 | 336,768 |
| TOTAL ASSETS | 1,742,624 | 1,716,447 |
| Liabilities | | |
| Accounts Payable | 9,410 | 3,445 |
| Capital | | |
| Restricted Funds | 562,777 | 12,000 |
| Equity | <u>1,170,437</u> | <u>1,701,002</u> |
| TOTAL LIABILITIES & CAPITAL | 1,742,624 | 1,716,447 |