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Annual Report

*Annual Meeting: June 20, 2013
5:00 PM*

Tread of Pioneers Museum

Museum Mission Statement: The Tread of Pioneers Museum is a not-for-profit historical institution that promotes an understanding and appreciation of the history of the Steamboat Springs area by collecting, preserving, exhibiting, interpreting, and sharing that history and heritage with audiences of all ages and interests.

Vision Statement: The Tread of Pioneers Museum will be a valued place where people may encounter, explore, and learn about the past. With diverse audiences and Steamboat Springs' unique heritage at its core, the Tread of Pioneers Museum is a historical leader in the Yampa Valley.

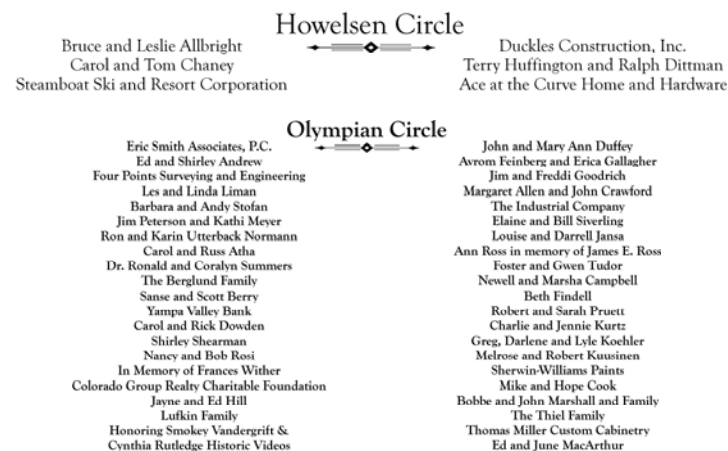
2012-2013 Museum Highlights

- 2012 Volunteer hours: 3,401 hours 2012 Museum Attendance: 11,494
- **Exhibits:** Creativity in Motion: 100 Years of Perry-Mansfield; Steamboat Springs: The Land, The People, The Town; Ski Town USA®; 100 Years of Winter Carnival; Steamboat Ski Area Celebrate its 50th Anniversary; Sign of the Times: The 1960s; Foundations of Steamboat: The Gooding Family; Rex Gill: The Man, the Mountains, the Desert; exhibits at the Yampa Valley Regional Airport and Thunderhead
- **Events:** Annual Meeting; 12th Annual Pioneer Day Block Party; 18th Annual Festival of Trees; 33rd Annual Leckenby Award; 31st Annual Larson Award; 35th Annual Yule Log Hunt; Vintage Car Show
- **Educational Programs:** Brown Bag Summer Lecture Series; Downtown Historical Walking Tours; Olympic Heritage Walking Tours; Open Houses at the Historic Mesa School; A Pioneer Childhood; Scavenger Hunt for Kids; Family Scavenger Hunt of Downtown's Historic Buildings; Ute Storytelling and Craft; Historical Bike Tours; Crawford Open House; Pioneer Christmas Stories; Victorian Valentines; curriculum-based school tours; adult tours; author book signings; booth at the Farmer's Market; historical reading program at the Doak Walker Center; Lulie Crawford Wildflower and Watercolor Kids Program; Haunted Tours of the Historic Crawford House; and more!

Other Projects:

- The "Raise the Roof on 8th and Oak" capital campaign was a success.
- We completed our museum expansion project that created a 4,280 facility with 500 square feet of additional exhibit space, and a 3,600 square foot, museum quality collections facility.
- New "Ski Town USA®" and "Steamboat Springs: The Land, The People, The Town" exhibits created for the new facility.
- Ongoing digitization initiative: films, photos, documents, oral histories, etc.

The Tread of Pioneers Museum would like to thank the following contributors to our 2012-13 museum expansion project and the Gloria Gossard Heritage House (con'd)



Expansion Project Friends of the Museum

- | | | | | |
|---|---------------------------------|--|---|--|
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| Barbara and Jim Bronner | | Sandra and John Werthen | Dean and Kitty Sooboo Swinson | |
| Bill and Christine McKelvie | | Pat Aljanch | Steamboat's Over the Hill Gang | |

We Gratefully Thank Our Many Friends and Supporters

The Volunteers

Laura Abramski, Katie Albin, Lynn Bear, Janice Bell, Peter Berggren, Sansé Berry, Maddie Bollinger, Ginni Campbell, Marianne Capra, Jean Coen, Ken Collins, Sharon Compestine, Mike Cook, Natalie Cowan, Kathy Curcio, Cheri Daschle, Penny Deihl, Linda Fiorella, Katie Fletcher, Claire and Rob Fraser, Nancy Gray, Jayne Hill, Louise Jansa, Charlotte Jensen, Millie Judson, Paul Knowles, John and Bobbe Marshall, Lore Marvin, Marilyn Mastoras, Krista Monger, Susan Nahlik, Sandra Niederhauser, Kyle Paolantonio, Faith Parmer, Jim Peterson and Kathi Meyer, Kate Richardson, Ann Root, Boo Ross, Elizabeth Rutledge, Melinda Sherman, Nancy Smith, Jack Sprengle, Andy and Barb Stofan, Marian Tolles, Shannon Tridle, Shaunna Watterson, John Wither, Sandra Worthen, Pat Zabel

Sponsorship and Donors

Thank you to *all* of our sponsors who have supported our events and fundraisers. Special thanks to **Yampa Valley Bank, Ace at the Curve Home and Hardware, and Conroy Moving and Storage** for supporting the Festival of Trees. Many thanks to all of the Festival of Trees decorators and tree sponsors too!

The Tread of Pioneers Museum would like to thank the following contributors to our 2012-13 museum expansion project and the Gloria Gossard Heritage House

Crawford Family Circle

The Estate of Gloria Gossard
Gates Family Foundation
Lyman Orton
Terry and Noel Hefty

The James L. Crawford Family
Routt County Museum and
Heritage Fund

Pioneer Circle

Boettcher Foundation
Jim Steinberg & the Harold and
Mimi Steinberg Trust
The City of Steamboat Springs
Jack Sprengle
The Carpet Shoppe

Vernon Summer
Joyleen and Denny Swanson
Robert and Claire Fraser
Wayne Swanson Charitable Fund
El Pomar Foundation

Annual Meeting

Thursday, June 20, 2013

Evening's Agenda

Annual Meeting 5:00 to 5:30 PM

Annual Meeting Business

Perry-Mansfield Exhibit Viewing 5:30 to 7:00 PM



2012-2013 Tread of Pioneers Museum Board of Directors:

Sansé Berry Kyle Paolantonio
Mike Cook Jim Peterson
Paul Knowles Melinda Sherman
Lore Marvin Nancy Smith
Krista Monger John Wither

New Board members since the 2012 Annual Meeting:

Krista Monger and Kyle Paolantonio

2013-2014 Slate of Officers: Mike Cook- President; Krista Monger - Vice President; Jim Peterson- Treasurer; Nancy Smith- Secretary

Museum Staff:

Candice Bannister, Executive Director
Katie Adams, Curator
Jill Lindstrom, Museum Assistant (Museum Store/Volunteers)

Statement of Activity
Year Ending December 31, 2012

<u>Operating Revenue</u>	<u>2011</u>	<u>2012</u>
Mill Levy	264,659	203,386
Admission & Membership	32,867	30,459
Fundraising & Donations	16,520	17,086
Investment Income & Interest	3,767	15,709
Other Revenue	9,329	9,192
Museum Store Sales	<u>16,287</u>	<u>12,178</u>
Total Revenues	343,429	288,010
<u>Operating Expenses</u>		
Program Expenses	137,318	141,627
Building Operation & Maintenance	61,719	71,027
Fundraising & Grant Expense	7,781	3,239
Museum Store Costs	22,490	19,086
Administrative Costs	<u>64,715</u>	<u>67,461</u>
Total Expenses	294,023	302,440
<u>Operating Revenues in Excess of Expenses</u>	49,406	-14,430
<u>Construction Revenues</u>		
Expansion Donations & Grants	53,610	324,370
Gloria Gossard Estate Donation	<u>197,791</u>	<u>53,248</u>
Total Construction Revenues	251,401	377,618
<u>Construction Expenses</u>		
Expansion Related Exp (non-construction)	6,591	10,934
Expansion Construction Cost	<u>0</u>	<u>819,571</u>
Total Construction Expenses	6,591	830,505
<u>Construction Expenses in Excess of Const. Rev.</u>	244,810	-452,887
<u>TOTAL Museum Revenue in Excess of Expenses</u>	294,216	-467,317

Statement of Financial Position
As of Year End December 31, 2012

<u>Assets</u>	<u>2011</u>	<u>2012</u>
Cash	337,836	336,705
Inventory	36,393	35,129
Accounts Receivable	<u>2,870</u>	<u>0</u>
Total Current Assets	377,099	371,834
Land	99,232	99,232
Building & Improvements	598,819	598,819
Work in Process – Expansion	34,714	819,970
Equipment & Furnishings	67,424	67,424
Less: Accumulated Depreciation	<u>-403,251</u>	<u>-430,667</u>
Total Property & Equipment	396,933	1,154,778
Reserve –CD’s	519,232	100,000
Endowment Funds	<u>104,328</u>	<u>116,012</u>
Total Other Assets	623,560	216,012
TOTAL ASSETS	1,397,592	1,742,624
<u>Liabilities</u>		
Accounts Payable	4,178	9,410
<u>Capital</u>		
Restricted Funds	251,401	562,777
Fund Balances	573,170	573,171
Retained Earnings	274,626	568,845
Net Revenues	<u>294,217</u>	<u>28,421</u>
TOTAL LIABILITIES & CAPITAL	1,397,592	1,742,624